

MADISON COUNTY				
BUDGET AMENDMENTS				
May 1, 2017				
	Account	Current Budget	Increase/ (Decrease)	Revised New Budget
<u>1. GENERAL COUNTY FUND-TAX ASSESSOR</u>				
CONTRACTUAL SERVICES	001-103-(500-599)	126,216.00	(6,090.00)	120,126.00
CONSUMABLE SUPPLIES	001-103-(600-699)	23,051.00	6,090.00	29,141.00
<u>2. GENERAL COUNTY FUND-JUSTICE COURT</u>				
CONTRACTUAL SERVICES	001-166-(500-599)	27,100.00	(1,000.00)	26,100.00
CONSUMABLE SUPPLIES	001-166-(600-699)	21,800.00	1,000.00	22,800.00
<u>3. GENERAL COUNTY FUND-ELECTIONS</u>				
CONSUMABLE SUPPLIES	001-180-(600-699)	47,525.00	(1,000.00)	46,525.00
CAPITAL OUTLAY & OTHER	001-180-(900-999)	1,600.00	1,000.00	2,600.00
<u>4. PARKWAY SOUTH</u>				
GRANT & SUBSIDIES	003-800-(700-799)	0.00	385,399.21	385,399.21
<u>5. SOLID WASTE DEPARTMENT</u>				
REALTY/PERSONAL PROPERTY	105-000-200	1,210,793.00	5,222.81	1,216,015.81
PERSONAL SERVICES	105-340-(400-499)	26,967.27	5,222.81	32,190.08
<u>6. SOUTHWEST MADISON FIRE DIST</u>				
BEGINNING CASH	120-000-389	837.64	1,500.00	2,337.64
GRANT & SUBSIDIES	120-251-(700-799)	31,310.64	1,500.00	32,810.64
<u>7. CAMDEN FIRE DIST FUND</u>				
REALTY/PERSONAL PROPERTY	121-000-200	4,208.00	239.00	4,447.00
GRANT & SUBSIDIES	121-251-(700-799)	4,217.04	239.00	4,456.04
<u>8. CASH RESERVE FUND</u>				
REVENUE-STATE GRANT	013-000-292	595,000.00	27,937.98	622,937.98
BEGINNING CASH	013-000-389	0.00	689,000.00	689,000.00
CONSUMABLE SUPPLIES	013-300-(600-699)	595,000.00	(595,000.00)	0.00
RIDGELAND INTERLOCAL	013-300-913	0.00	134,000.00	134,000.00
MADISON INTERLOCAL	013-300-914	0.00	375,000.00	375,000.00
DAVE BROWN ROAD	013-300-981	0.00	118,000.00	118,000.00
INDUSTRIAL BLVD	013-300-982	0.00	161,987.00	161,987.00
VERLILIA ROAD	013-300-983	0.00	218,000.00	218,000.00
FINNEY ROAD	013-300-985	0.00	254,000.00	254,000.00
GEORGE WASHINGTON AVE.	013-300-986	0.00	50,000.00	50,000.00
<u>9. LANDFILL HOST FEES</u>				
CONSUMABLE SUPPLIES	004-300-(600-699)	500,000.00	(500,000.00)	0.00
CATLETT ROAD	004-300-970	0.00	334,000.00	334,000.00

MADISON COUNTY				
BUDGET AMENDMENTS				
May 1, 2017				
10. 2014 \$15MILLION ROAD BONDS				
CONTRACTUAL SERVICES	315-300-(500-599)	151,727.50	30,900.00	182,627.50
CONTRACTUAL SERVICES	315-318-(500-599)	800,000.00	(30,900.00)	769,100.00